

August FY35th Business

	Number of Rounds					Revenue (thousand yen)	
	Member	Guest	Visitor	Net	Total		
August	1,330	718	130	227	2,405	20,710	
+/- from FY 34th	-318	-238	+5	-318	-869	-5,960	
YTD	17,667	9,209	1,656	4,512	33,044	290,630	
+/- from FY 34th	+1,805	+1,250	-105	-642	+2,308	+29,920	
						New entry	YTD
						13 membership (16 members)	36 memberships (44 members)

The number of rounds in August decreased by 869 from the previous year. The number of rounds on weekdays booked through internet decreased by 314. The number of member rounds on weekends also decreased by 335. We believe such decreases were due to very hot weather early in the month and rainy weather in the middle of the month. The decrease of total sales was managed to be 5,690,000 yen because of price increases on rounds booked through internet in spite of lower member rounds on weekends and lower internet rounds on weekdays.

The total number of rounds for the whole fiscal year increased by 2,308 from the previous fiscal year (+1,406 on weekdays and +902 on weekends). Total revenue increased by 29,920,000 yen because of higher prices on weekdays.

The number of rounds in September of the FY36 was lower than the previous year because of lower weekday rounds and some impact by Typhoon No.14. But total revenue was higher than the previous year.

<From course maintenance>

We will implement aeration on greens in October. The aeration we will conduct this time is called "Coring", which we remove some floor soil under greens by hollow tines. Top dressing with new sand after the aeration will ease solid consolidation, improve permeability and breathability of greens, decrease thatches and promote the breakdown of remaining thatches.

<Notice>

The state of emergency related with Covid-19 in the Tokyo metropolitan area was lifted on September 30. We resume serving alcoholic beverages at our lounge and restaurant. However, we appreciate your continuing co-operation on Covid-19 counter measures.

Thank you very much.