

April FY36th Business

	Number of Rounds					Revenue (thousand yen)	
	Member	Guest	Visitor	Net	Total		
April	1,444	815	88	155	2,502	22,330	
+/- from FY 35th	-152	+54	-63	-209	-370	-3,500	
YTD	11,621	6,432	891	1,928	20,872	185,860	
+/- from FY 35th	+110	+439	-202	-1,229	-882	-4,480	
						New entry	YTD
						1 membership (1 member)	10 memberships (14 members)

The number of rounds in April decreased by 370 from the previous year. The number of weekday rounds decreased by 433 because of many rainy days, but the number of weekend rounds increased by 63 with one more weekend day from the previous year. The sales decreased by 3.5 million yen because of lower weekday sales.

We decreased both the number of rounds and sales from the previous year in May, too. It is affected by rainy weather again. We will let you know the detail next month.

<From course maintenance>

We are conducting a lot of course maintenance activities in this new green season. We try to mow fairways twice a week. We try to prevent crabgrass (gramineous weed) around green areas. We are also taking care of Dollar Spot disease on fairways and teeing grounds.

<Notice>

Both number of rounds and sales in April and May decreased from the previous year because of rainy weather. New membership entry is slow so far this year. Our new membership goal is 30 by the end of the fiscal year. We appreciate your co-operation.

Thank you.